THE CARTER PRESIDENTIAL LIBRARY INTERIORS

Jova/Daniels/Busby Interior Designers

CARTER PRESIDENTIAL LIBRARY

PROJECTED FURNISHINGS, FIXTURES AND EQUIPMENT BUDGET

13 SEPTEMBER 1983

JOVA
DANIELS
BUSBY

CARTER PRESIDENTIAL LIBRARY
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J/D/B #82020-001
13 SEPTEMBER 1983

PAVILION A

1. Fellow (8)

- Desk with return and credenza	$2,175.00		
- 42 lin. feet shelving @ $55.00 lin. ft.	2,310.00		
- Executive chair	425.00		
- 2 guest chairs @ $230.00	460.00		
- Drum table	240.00		
Subtotal	$5,610.00	x 8 =	$44,880.00

2. Senior Fellow (8)

- Desk with return and credenza	$2,175.00		
- 45 lin. feet shelving @ $55.00 lin. ft.	2,475.00		
- Executive chair	530.00		
- Guest chair	230.00		
- 2 lounge chairs @ $450.00	900.00		
- Drum table	240.00		
Subtotal	$6,550.00	x 8 =	$52,400.00

3. Researcher (8)

- Desk with return	$1,435.00		
- 12 lin. ft. shelving @ $55.00 lin. ft.	660.00		
- Desk chair	305.00		
- Guest chair	230.00		
Subtotal	$2,630.00	x 8 =	$21,040.00

4. Assistant (8)

- Desk with return		$1,435.00	
- Desk chair		305.00	
- Guest chair		230.00	
	Subtotal	$1,970.00 x 8 =	$15,760.00

5. Secretarial (8)

- Desk with return		$3,065.00	
- Desk chair		240.00	
- File cabinet - 5 high		275.00	
	Subtotal	$3,580.00 x 8 =	$28,640.00

6. Atrium (1)

- 3 tables @ $700.00		$2,100.00	
- 12 chairs @ $130.00		1,560.00	
- Plants and Planters		3,000.00	
	Subtotal	$6,660.00 x 1 =	$6,660.00

7. Breakroom (1)

- 2 tables @ $85.00		$170.00	
- 8 chairs @ $100.00		800.00	
	Subtotal	$970.00 x 1 =	$970.00

8. Workroom (1)

- 2 chairs @ $250.00		$500.00	
- 2 tables @ $240.00		480.00	
- Miscellaneous		500.00	
	Subtotal	$1,480.00 x 1 =	$1,480.00

9. Conference Room (2)

- 10 chairs @ $230.00		$2,300.00	
- Table		1,500.00	
- Credenza		1,500.00	
	Subtotal	$5,300.00 x 2 =	$10,600.00

10. Seminar Room (1)

- 70 Chairs @ $170.00		$11,900.00	
- 20 Folding tables @ $240.00		4,800.00	
	Subtotal	$16,700.00 x 1 =	$16,700.00

11. Desk Accessories (40)

- Calendar, letter tray, memo box, ash tray, wastebasket

Subtotal	$70.00 x 40 =	$2,800.00

12. Miscellaneous Accessories (1)

- 4 wastebaskets
- 2 large wastebaskets
- 2 tackboards

Subtotal	$225.00 x 1 =	$225.00

13. Art and Accessories (1)

- 4 pairs @ $800.00		$3,200.00	
- 2 Conference @ $1250.00		$2,500.00	
- 8 Sr. Fellow @ $400.00		$3,200.00	
	Subtotal	$8,900.00 x 1 =	$8,900.00

Net Subtotal	$211,055.00	
5% Contingency	10,552.75	
5% Inflation	10,552.75	
Subtotal	$232,160.50	
Procurement, freight, installation	58,040.12	
Subtotal	$290,200.62	
5% Tax	14,510,03	
Total for Furnishings Pavilion A		$304,710.65

14. Window Treatment

- Fabrication	$3,730.00		
- 750 yds. casement @ $14.00 yd.	10,500.00		
- 45 yds. overdrape with blackout @ $35.00 yd.	1,575.00		
Subtotal		$15,805.00	
5% Contingency		790.25	
5% Inflation		790.25	
Subtotal		$17,385.50	
5% Tax		869.27	
Total for Window Treatment Pavilion A			$18,254.77
GRAND TOTAL PAVILION A			$322,965.42

1. Reception (1)

- Desk		$3,140.00	
- Secretarial chair		240.00	
- Lounge seating		$3,170.00	
- Table		695.00	
- Plant & planter		200.00	
- Desk accessories		70.00	
- Decorative accessories		400.00	
- Art		1,000.00	
	Subtotal	$8,915.00 x 1 =	$8,915.00

2. Director (1)

- Desk		$1,590.00	
- Credenza		760.00	
- Executive chair		530.00	
- 3 quest chairs @ $230.00		690.00	
- Sofa		1,405.00	
- 2 lounge chairs @ $730.00		1,460.00	
- End table		320.00	
- Coffee table		445.00	
- Desk accessories		380.00	
- Decorative accessories		320.00	
- Art		600.00	
- 15 lin. ft. shelving @ $55.00 lin. ft.		825.00	
	Subtotal	$9,325.00 x 1 =	$9,325.00

3. Office (2)
Similar to Fellows

- Desk with return and credenza	$2,175.00		
- 42 lin. ft. shelving @ $55.00 lin. ft.	2,310.00		
- Executive chair	425.00		
- 2 guest chairs @ $230.00	460.00		
- Drum table	240.00		
- Art and accessories	525.00		
Subtotal	$6,135.00	x 2 =	$12,270.00

4. Office (2)
Similar to Sr. Fellows

- Desk with return and credenza	$2,175.00		
- 45 lin. ft shelving @ $55.00 lin. ft.	2,475.00		
- Executive chair	530.00		
- 2 guest chairs @ $230.00	460.00		
- 2 lounge chairs @ $450.00	900.00		
- Drum table	240.00		
- Art and accessories	520.00		
Subtotal	$7,300.00	x 2 =	$14,600.00

5. Office (1)
Similar to Sr. Fellow

- Desk with return and credenza		$2,175.00	
- 45 lin. ft. shelving @ $55.00 lin. ft.		2,475.00	
- Executive chair		530.00	
- 2 guest chairs @ $230.00		460.00	
- 2 lounge chairs @ $450.00		900.00	
- Drum table		240.00	
- Art and accessories		620.00	
	Subtotal	$7,400.00 x 1 =	$7,400.00

6. Workroom (1)

- Chair		$ 250.00	
- Table		240.00	
- Miscellaneous		650.00	
	Subtotal	$1,140.00 x 1 =	$1,140.00

7. Secretarial Area (1)

- 4 Desk with return @ $2160.00		$8,640.00	
- 4 Desk chair @ $240.00		960.00	
- 4 File cabinet - 5 high, @ $380.00		1,520.00	
- 4 Desk accessories sets @ $70.00		280.00	
- Plant & planter		260.00	
	Subtotal	$11,660.00 x 1 =	$11,660.00

8. Conference Room (1)

- 10 chairs @ $550.00		$5,500.00	
- Table		1,900.00	
- Credenza		1,410.00	
- Art		1,000.00	
- Accessories		400.00	
	Subtotal	$10,210.00 x 1 =	$10,210.00

9. Library Atrium (1)

- 4 tables @ $800.00		$2,400.00	
- 12 chairs @ $115.00		1,380.00	
- Plants and planters		3,200.00	
- Ashtrays		80.00	
- Miscellaneous accessories		635.00	
	Subtotal	$7,695.00 x 1 =	$7,695.00

10. Library (1)

- Desk		$3,140.00	
- 3 tables @ $400.00		1,200.00	
- 24 chairs @ $115.00		2,760.00	
- 8 study carrels		6,650.00	
- Desk chair		240.00	
- 1344 lin. ft. shelving @ $15.00 lin. ft.		20,160.00	
	Subtotal	$34,150.00 x 1 =	$34,150.00

11. Workroom by Library (1)

- 2 desks with returns @ $660.00	$1,320.00		
- 2 desk chairs @ $250.00	500.00		
- Table	300.00		
- 2 table chairs @ $115.00	230.00		
- 2 stools @ $150.00	300.00		
- 2 file cabinets - 5 high, @ $380.00	760.00		
Subtotal	$3,410.00	x 1 =	$3,410.00

12. Computer Room by Library (1)

- Chair	$250.00		
- Miscellaneous	500.00		
Subtotal	$750.00	x 1 =	$750.00

13. Media Room by Library (1)

- 5 chairs @ $250.00	$1,250.00		
- 3 tables @ $300.00	900.00		
- Miscellaneous	500.00		
Subtotal	$2,650.00	x 1 =	$2,650.00

14. Office (1)

- Desk with return	$660.00		
- Desk chair	305.00		
Subtotal	$965.00	x 1 =	$965.00

15. Director Office (1)

- Desk with return and credenza	$1,000.00		
- Desk chair	425.00		
- 2 guest chairs @ $115.00	230.00		
- Drum table	240.00		
- 42 lin. ft. shelving @ $40.00 lin. ft.	1,680.00		
Subtotal	$3,575.00	x 1 =	$3,575.00

16. Commons Area (1)

- 2 sectional seating groups @ $3585.00	$7,170.00		
- 8 lounge chairs @ $1545.00	12,360.00		
- Sofa - 3 seater	2,510.00		
- 3 sofas - 2 seaters @ $1590.00	4,770.00		
- 2 lounge chairs @ $1160.00	2,320.00		
- 4 wing chairs @ $855.000	3,420.00		
- 5 arm chairs @ $1005.00	5,025.00		
- 6 chairs at tables @ $115.00	690.00		
- 6 wood coffee tables @ $500.00	3,000.00		
- Bronze and glass coffee table	900.00		
- 2 cube tables @ $320.00	640.00		
- 3 drum tables @ $240.00	720.00		
- Antique chest	6,000.00		
- Plants and planters	2,500.00		
Subtotal	$52,025.00	x 1 =	$52,025.00

	Net Subtotal	$180,740.00	
	5% Contingency	9,037.00	
	5% Inflation	9,037.00	
	Subtotal	$198,814.00	
	Procurement, freight, installation	49,703.50	
	Subtotal	$248,517.50	
	5% Tax	12,425,87	
	Total for Furnishings Pavilion B		$260,943.37

14. Window Treatment

- Fabrication		$2,540.00		
- 541 yds casement @ $14.00 yd.		7,574.00		
	Subtotal		$10,114.00	
	5% Contingency		505.70	
	5% Inflation		505.70	
	Subtotal		$11,125.40	
	5% Tax		556.27	
	Total for Window Treatment			$11,681.67
	GRAND TOTAL PAVILION B			$272,625.04

1. Lobby between "B" and "C" Pavilion

- Custom Reception Desk	$7,000.00		
- Secretarial Chair	240.00		
- Sofa	1,050.00		
- 2 end tables @ $400.00	800.00		
- 2 lounge chairs @ $700.00	1,400.00		
- 1 side board	5,600.00		
- 2 side chairs @ $700.00	1,400.00		
- 1 pedestal	350.00		
- Desk accessories	175.00		
- Decorative accessories	1,750.00		
- Plants & planters	840.00		
Subtotal	$20,605.00	x 1 =	$20,605.00

2. Reception (1)

- 2 custom consoles @ $700.00	$1,400.00		
- 2 guest chairs @ $630.00	1,260.00		
- 1 custom reception desk	5,950.00		
- 1 secretarial chair	240.00		
- 1 sofa	1,400.00		
- 2 lounge chairs @ $665.00	1,330.00		
- 2 end tables @ $600.00	1,200.00		
- Custom area rug	6,000.00		
- Decorative accessories	850.00		
- Desk accessories	175.00		
- Art	3,500.00		
Subtotal	$23,305.00	x 1 =	$23,305.00

3. VIP Aide (2)

- Existing desk	-	
- Secretarial chair	240.00	
- Existing side board	-	
- Existing guest chairs	-	
- End table	240.00	
Subtotal	485.00 x 2 =	$970.00

4. VIP Office (1)

- Table desk	$2,000.00	
- Custom wall unit	5,600.00	
- Swivel chair	900.00	
- Existing guest chairs	-	
- Existing end tables	-	
- Existing coffee table	-	
- Existin sofa	-	
- Chest	500.00	
- Desk accessories	175.00	
- Art	1,500.00	
- Decorative accessories	700.00	
- Plant & planter	175.00	
Subtotal	$11,550.00 x 1 =	$11,550.00

5. VIP Office (1)

- Table desk	$2,000.00		
- Custom wall unit	5,600.00		
- Swivel chair	900.00		
- Existing guest chair	-		
- Existing end tables	-		
- Existing coffee table	-		
- Sofa	735.00		
- Chest	500.00		
- Desk accessories	175.00		
- Art	1,500.00		
- Decorative accessories	700.00		
- Plant & planter	175.00		
Subtotal	$12,285.00	x 1 =	$12,285.00

6. Telephone Room (1)

- Existing Side chair	-		

7. Chief of Staff (1)

- Swivel chair	$ 500.00		
- Existing desk	-		
- Custom bookcase	1,050.00		
- Existing credenza	-		
- Existing sofa	-		
- Existing wing chair (reupholster)	-		
- Existing guest chairs	-		
- Existing end tables	-		
- Existing coffee table	-		
- Existing TV cabinet	-		
- Desk accessories	200.00		
- Decorative accessories	700.00		
- Art	875.00		
- Plant & planter	210.00		
Subtotal	$3,535.00	x 1 =	$3,535.00

8. Secretary (1)

- Workstation	$3,065.00	
- Secretarial chair	240.00	
- Existing file cabinet	-	
- Existing guest chair	-	
- Desk accessories	175.00	
- Decorative accessories	245.00	
- Art	525.00	
- Plant & planter	140.00	
Subtotal	$4,390.00 x 1 =	$4,390.00

9. Assistant to President Carter (1)

- Workstation	3,065.00	
- Secretarial chair	240.00	
- Existing secretary	-	
- Guest chair	385.00	
- Desk accessories	175.00	
- Decorative accessories	245.00	
- Art	525.00	
Subtotal	$4,635.00 x 1 =	$4,635.00

10. Foyer to President Carter's Office (1)

- Antique chest	$2,100.00

11. President Carter's Office (1)

- Desk	$2,700.00		
- Custom Cabinet	8,400.00		
- Pair breakfronts @ $4,000.00	8,000.00		
- Swivel chair	900.00		
- Existing side chair	-		
- Pair existing chairs	-		
- Pair existing all-upholstered chairs	-		
- Pair existing lounge chairs reupholstered @ $335.00	670.00		
- Existing sofa reupholstered	550.00		
- Existing wing back chair reupholstered	350.00		
- Brass coffee table	840.00		
- Existing sofa	-		
- Glass top coffee table	900.00		
- Existing console	-		
- End table	650.00		
- Existing cormandel screen	-		
- Desk accessories	210.00		
- Decorative accessories Existing	-		
- Art	700.00		
- Plants & planters	350.00		
- Existing area rug	-		
- Pedestal	350.00		
Subtotal	$25,570.00	x 1 =	$25,570.00

12. President's Dressing Room (1)

- Side chair	$250.00		
- Accessories	105.00		
Subtotal	$355.00	x 1 =	$355.00

13. Formal Conference Room (1)

- Existing conference table	-		
- 14 conference chairs @ $900.00	$12,600.00		
- Sideboard	2,700.00		
- Pair breakfronts @ $4,500.00	9,000.00		
- Pair arm chairs @ $1,200.00	2,400.00		
- Sofa	1,400.00		
- Pair wing chairs @ $1,050.00	2,100.00		
- Pair end tables @ $500.00	1,000.00		
- Coffee table	910.00		
- Piano	8,000.00		
- Piano bench	350.00		
- Plants & planter	350.00		
- Decorative accessories	3,150.00		
- Art	7,000.00		
- Custom area rug 706 sq. ft. @ $30.00 sq. ft.	21,180.00		
Subtotal	$72,140.00	x 1 =	$72,140.00

14. Study (1)

- Sleep sofa	$1,400.00		
- 2 lounge chairs @ $840.00	1,680.00		
- end table	385.00		
- Existing side table	-		
- Existing coffee table	-		
- Ottoman	350.00		
- lamp	275.00		
- Art existing	-		
- Plant & planter	350.0		
Subtotal	$4,400.00	x 1 =	$4,440.00

15. Informal Conference (1)

- Pair pedestals @ $420.00	$ 840.00		
- Display cabinet	7,000.00		
- Antique secretary	4,900.00		
- Side chair	800.00		
- Pair wing chairs @ $600.00	1,200.00		
- Small antique chest	950.00		
- Sofa	1,400.00		
- Pair end tables @ $560.00	1,120.00		
- Glass top coffee table	840.00		
- Existing coromandel screen	-		
- Lamps & accessories	1,050.00		
- Art	1,050.00		
- Plant & planter	350.00		
- Custom area rug 765 sq. ft. @ $25.00 sq. ft.	19,125.00		
Subtotal	$40,625.00	x 1 =	$40,625.00

16. Dining Area (1)

- Custom dining room table	$ 2,100.00		
- 8 arm chairs @ $600.00	4,800.00		
- Antique buffet	4,200.00		
- Existing chandelier	-		
- Decorative accessories	1,050.00		
- Art	2,800.00		
- Plant & planter	245.00		
- Table service	2,310.00		
Subtotal	$17,505.00	x 1 =	$17,505.00

17. Mrs. Carter's Office (1)

- Pair antique chests @ $1000.00 ea	$ 2,000.00		
- Existing executive desk	-		
- Executive swivel chair	1,000.00		
- Custom credenza	5,600.00		
- Existing arm chairs	-		
- Existing side chairs	-		
- Existing wing chairs	-		
- Existing coffee table	-		
- Existing guest chair	-		
- Existing sleep sofa reupholstered	650.00		
- Small occasional table	350.00		
- Existing end table	-		
- Desk accessories	210.00		
- Decorative accessories	350.00		
- Plant & planter	245.00		
- Existing art	-		
Subtotal	$10,405.00	x 1 =	$10,405.00

18. Mrs. Carter's Dressing Room (1)

- Existing side chair reupholstered	$ 105.00		
- Accessories	105.00		
Subtotal	$210.00	x 1 =	$210.00

19. Kitchen (1)

- Equipment	$3,850.00		
- Miscellaneous	700.00		
- Accessories	175.00		
Subtotal	$4,725.00	x 1 =	$4,725.00

20. Mrs. Carter's Assistant (1)

- Existing desk	-		
- Existing guest chairs	-		
- Existing end table	-		
- Existing credenza	-		
- Existing bookcase	-		
- Swivel chair	$ 240.00		
- Desk accessories	175.00		
- Decorative accessories	245.00		
- Plant & planter	140.00		
- Art	525.00		
Subtotal	$1,325.00	x 1 =	$1,325.00

21. Secretary (1)

- Workstation	$3,065.00		
- Secretarial chair	240.00		
- Existing table	-		
- Existing curio cabinet	-		
- Desk accessories	175.00		
- Decorative accessories	245.00		
- Art	525.00		
Subtotal	$4,250.00	x 1 =	$4,250.00

22. Breakroom (1)

- Table	$ 105.00		
- Existing chairs	-		
- Accessories	70.00		
Subtotal	$175.00	x 1 -	$175.00

23. Secret Service (1)

- Existing sofa	-		
- Existing end table	-		
- No allowance	-		

24. Scheduling Office (1)

- Existing desk	-		
- Existing credenza	-		
- Existing swivel chair	-		
- Existing file cabinet	-		
- Existing sofa	-		
- Existing arm chair	-		
- Existing side chair	-		
- Existing end table	-		
- Custom wall-hung bookshelves	1,000.00		
- Desk accessories	105.00		
- Art	250.00		
- Plant & planter	140.00		
Subtotal	$1,495.00	x 1 =	$1,495.00

25. Assistant to Scheduling (1)

- Workstation	$3,500.00		
- Secretarial chair	240.00		
- 2 5-drawer file cabinets @ $400.00	800.00		
- 2 existing guest chairs	-		
- 1 existing table	-		
- Desk accessories	105.00		
- Art	525.00		
Subtotal	$5,170.00	x 1 =	$5,170.00

26. Locked Storage (1)

- Existing metal cabinets	-		

27. File Room

- Existing bookcases painted & built-in	$350.00		
- Existing file cabinets	-		
- 5 over-file storage cabinets @ $250.00	1,000.00		
Subtotal	$1,350.00	x 1 =	$1,350.00

28. Correspondence Office (1)

- Existing secretarial desk	-		
- Credenza	$1,500.00		
- Swivel chair	350.00		
- Existing guest chairs	-		
- Existing end table	-		
- Existing drop-leaf table	-		
- Custom wall-hung bookshelf	1,000.00		
- Desk accessories	175.00		
- Art	250.00		
- Plant & planter	145.00		
Subtotal	$3,420.00	x 1 =	$3,420.00

29. Mail/Workroom (1)

- 3 existing secretarial desks	-		
- 5 existing secretarial chairs	-		
- 4 existing side chairs	-		
- existing file cabints	-		
- Accessories	$140.00		
Subtotal	$140.00 x 1 =	$140.00	

Net Subtotal	$276,675.00	
5% Contingency	13,834.00	
5% Inflation	13,834.00	
Subtotal	$304,343.00	
Procurement, freight installation	$76,086.00	
Subtotal	$380,429.00	
5% Tax	19,021.00	
Total for Furnishings Pavilion "C" Upper Level		$399,450.00

1. Multi-purpose Room (1)

- 300 stacking chairs @ $170.00	$51,000.00
- 30 dollies @ $125.00	3,750.00
- 50 folding tables @ $240.00	12,000.00
- 15 round dining tables @ $350.00	5,250.00

Net Subtotal	$72,000.00	
5% Contingency	3,600.00	
5% Inflation	3,600.00	
Subtotal	$79,200.00	
Procurement, freight, installation	$19,800.00	
Subtotal	$99,000.00	
5% Tax	4,950.00	
Total for Furnishings Pavilion C - Lower Level		$103,950.00

2. Window Treatment

- Fabrication	$ 870.00		
- 94 yards casement @ $14.00 yd	1,316.00		
- 94 yards overdrape with blackout @ $35.00 yd	3,290.00		
Subtotal		$5,476.00	
5% Contingency		273.80	
5% Inflation		273.80	
Subtotal		$6,023.60	
5% Tax		301.18	
Total for Window Treatment Pavilion C Lower Level			$6,324.78
GRAND TOTAL PAVILION C - LOWER LEVEL			$110,274.78

1. Private Dining (1)

- Dining table		$2,300.00	
- Buffet		1,900.00	
- 10 Dining chairs @ $200.00		2,000.00	
- Decorative accessories		300.00	
- Plant and planter		225.00	
- Art		2,000.00	
	Subtotal	$8,725.00 x 1 =	$8,725.00

2. Staff Dining (1)

- Tables		$2,000.00	
- Credenza		1,500.00	
- 26 dining chairs @ $200.00		5,200.00	
- Plant and planter		225.00	
- Decorative accessories		300.00	
- Art		900.00	
	Subtotal	$10,125.00 x 1 =	$10,125.00

3. Public Dining (1)

- Tables		$4,000.00	
- 82 Dining chairs @ $100.00		8,200.00	
- Plants and planters		1,000.00	
- Art		$2,500.00	
- Miscellaneous		500.00	
	Subtotal	$16,200.00 x 1 =	$16,200.00

4.	Kitchen Equipment (1)		$41,000.00	
5.	Table Service		$1,200.00	
		Net Subtotal	$77,250.00	
		5% Contingency	3,862.50	
		5% Inflation	3,862.50	
		Subtotal	$84,975.00	
		Procurement, freight, installation	21,243.75	
		Subtotal	$106,218.75	
		5% Tax	5,310.93	
		Total for Furnishings Dining Areas		$111,529.68

6. Window Treatment

- Fabrication	$ 860.00			
- 187 yards casement @ $14.00 yd.	2,618.00			
Subtotal			$3,478.00	
		5% Contingency	173.90	
		5% Inflation	173.90	
		Subtotal	$3,825.80	
		5% Tax	191.29	
		Total for Window Treatment Dining Areas		$4,017.09
		GRAND TOTAL DINING AREAS		$115,546.77

1.	Main Reception Area		$7,500.00	
2.	Auditorium			
	- Seating	N.I.C. (General Contract)		
	- Audio Visual Equipment	N.I.C. (D & P Contract)		
3.	Gift Shop		$700.00	
		Net Subtotal	$8,200.00	
		5% Contingency	410.00	
		5% Inflation	410.00	
		Subtotal	$9,020.00	
		Procurement, freight, installation	$2,255.00	
		Subtotal	$11,275.00	
		5% Tax	563.75	
		Total for Furnishings Exhibit Area		$11,838.75

4. Window Treatment

- Fabrication	$4,858.00	
- 677 yards casement @ $14.00 yd.	9,478.00	
Subtotal		$14,336.00

5. Stage Curtain

- Fabrication	$2,248.00	
- 167 yards fabric @ $20.00	3,340.00	
Subtotal		$5,588.00

Net Subtotal	$19,924.00	
5% Contingency	996.20	
5% Inflation	996.20	
Subtotal	$21,916.40	
5% Tax	1,095.82	
Total for Window Treatment and Stage Curtain Exhibit Area		$23,012.22
GRAND TOTAL EXHIBIT AREA		$34,850.97

1. RECEPTION (1)

- Custom desk		$3,000.00	
- Sectional seating		3,000.00	
- End table		320.00	
- Coffee table		445.00	
- Desk chair		240.00	
- Desk accessories		70.00	
- Accessories		450.00	
- Art		1,000.00	
	Subtotal	$8,525.00 x 1 =	$8,525.00

2. ORIENTATION (1)

- Table		$ 400.00	
- 5 chairs @ $115.00		575.00	
- Art		325.00	
	Subtotal	$1,300.00 x 1 =	$1,300.00

3. LOUNGE (1)

- Sectional seating		$3,000.00	
- 2 end tables @ $320.00		640.00	
- Coffee table		445.00	
- 30 lockers @ $40.00		1,200.00	
	Subtotal	$5,285.00 x 1 =	$5,285.00

4. Researchers (1)

- 14 bookcarts existing		-	
- 7 tables @ $400.00		$2,800.00	
- 28 chairs @ $115.00		3,220.00	
- 2 card catalogs @ $2000.00		4,000.00	
- 3 file cabinet - 5 high @ $380.00		1,140.00	
- Control desk		5,000.00	
- Desk chair		240.00	
- Art		1,000.00	
- Accessories		1,000.00	
	Subtotal	$18,400.00 x 1 =	$18,400.00

5. Microfilm (1)

- 2 chairs @ $305.00		$610.00	
- Wastebasket		30.00	
	Subtotal	$640.00 x 1 =	$640.00

6. AV Research (2)

- 2 chairs @ $305.00		$610.00	
- Wastebasket		30.00	
	Subtotal	$640.00 x 2 =	$1,280.00

7. Seminar Room (1)

- 30 chairs @ $125.00		$3,750.00		
- Existing desk		-		
- Existing desk chair		-		
- Audio visual aid		$2,000.00		
	Subtotal	$5,750.00 x 1 =	$5,750.00	

Net Subtotal	$41,180.00
5% Contingency	2,059.00
5% Inflation	2,059.00
Subtotal	$45,298.00
Procurement, freight, installation	$11,324.50
Subtotal	$56,622.50
5% Tax	2,831.12
GRAND TOTAL PAVILION D - ARCHIVIST	$59,453.62

The following Archivist Areas are financed by GSA. Listed are existing and new furnishings planned.

Archivist (7)

- 7 Desks — existing
- 7 Credenzas — existing
- 7 Side chairs — existing (reupholster)
- 5 Desk chairs — existing (reupholster)
- 2 Desk chairs — new

Archivist (4)

- 4 Desks with returns — new
- 4 Credenzas — existing
- 2 Desk chairs — existing (reupholster)
- 2 Desk chairs — new

Secretarial (4)

- 1 Desk with return — new
- 3 Desks with returns — existing
- 1 Credenza — new
- 3 Credenzas — existing
- 3 Files - 5 high — new
- 3 Desk chairs — existing (reupholster)
- 1 Desk chair — new

Director (1)

- Desk	existing
- Credenza	existing
- Desk chair	existing (reupholster)
- 2 Guest chairs	existing (reupholster)
- 2 End tables	existing
- Coffee table	existing
- Sofa	existing (reupholster)
- Lounge chair	existing (reupholster)
- Bookcase	existing

Assistant Director (1)

- Desk	existing
- Credenza	new
- Desk chair	existing
- 2 Guest chairs	existing (reupholster)
- Table	existing
- Bookcase	existing

Administrator (1)

- Desk	existing
- Credenza	new
- Desk chair	existing
- 2 Guest chairs	new
- Bookcase	existing

Breakroom (1)

- Table	existing
- 5 chairs	existing (reupholster)
- Wastebasket	existing
- Bulletin board	new

Audio Visual Lab Office (2)

- 1 Desk with return	existing
- 1 Desk with return	new
- 2 Credenzas	new
- 1 Desk chair	new
- 1 Desk chair	existing (reupholster)
- 2 Guest chairs	existing (reupholster)

CARTER PRESIDENTIAL LIBRARY
PROJECTED FURNISHINGS, FIXTURES AND EQUIPMENT BUDGET
J/D/B #82020-001
13 SEPTEMBER 1983

SUMMARY

Pavilion A	$322,965.42
Pavilion B	272,625.04
Pavilion C - Upper Level	437,870.00
Pavilion C - Lower Level	110,274.78
Dining Areas	115,546.77
Exhibit Area	34,850.97
Museum - Upper Level Archivist	59,453.62
Museum - Back of House (GSA budget)	-
Miscellaneous Accessories thoughout Library	3,000.00
Emory Equipment Allowance	150,000.00
Oval Office - Allowance	150,000.00
GRAND TOTAL	$1,656,586.60