PROPOSED BUDGET

CPC DEDICATION
(7-31-86)

	UNIT	TOTAL
(1) Printing & Mailing Invitations RSVP Cards Postage Labels Information Cards Programs		$29,000.00
(2) Mementos	2000 @ 7.50 each	15,000.00
(3) Stages		12,000.00
(4) Sound		15,000.00
(5) Shuttle Bus Transport		25,000.00
(6) Electrical Power		3,000.00
(7) Port-A-Johns	10 @ 40.00 each	400.00
(8) Ropes, Stanchions, Fencing		2,500.00
(9) Chairs	2000 @ .75 each	1,510.00
(10) Still & Video Documentation		20,000.00
(11) Logo		5,000.00
(12) Registration & I.D.		6,000.00
(13) Decorations		5,000.00
(14) Press Kits	1000 @ 7.50 each	7,500.00
(15) Food & Beverages		
9/23: Luncheon	400 @ 20.00 each	8,000.00
9/30: Reception	2000 @ 30.00 each	60,000.00
10/1: Breakfast	200 @ 15.00 each	3,000.00
10/1: Hospitality	1500 @ 4.00 each	6,000.00
Other General Expenses: Table Rental, Linen, Equipment, Uniforms, Napkins.		20,000.00
(16) Dot Padgett		6,500.00
TOTAL		$250,410.00